

PRECEPT										
£'000	2014/15		2015/16		2016/17		2017/18		2018/19	2019/20
	APPROVED	ACTUAL	APPROVED	ACTUAL	APPROVED	ACTUAL	APPROVED	ACTUAL	APPROVED	APPROVED
General Overhead	£ 15,800.00	£ 20,200.00	£ 16,000.00	£ 22,328.00	£ 21,400.00	£ 21,521.00	£ 21,557.00	£ 25,540.00	£ 27,515.00	£ 21,331.00
Footpaths	£ 13,500.00	£ 13,000.00	£ 13,500.00	£ 10,950.00	£ 18,375.00	£ 19,707.00	£ 19,746.00			£ 19,317.00
Churchyard & Cemetery	£ 8,000.00	£ 9,400.00	£ 7,000.00	£ 7,736.00	£ 5,425.00	£ 3,774.00	£ 6,250.00			£ 4,320.00
Operations	£ 21,500.00	£ 22,400.00	£ 20,500.00	£ 18,686.00	£ 23,800.00	£ 23,481.00	£ 25,996.00	£ 23,449.00	£ 27,444.00	£ 23,637.00
Allotments	£ -	£ (122.00)	£ -	£ 69.00	£ -	£ 1,743.00	£ -	£ (49.00)	£ -	£ 370.00
Sub Total	£ 37,300.00	£ 42,478.00	£ 36,500.00	£ 41,083.00	£ 45,200.00	£ 46,745.00	£ 47,553.00	£ 48,940.00	£ 54,959.00	£ 45,338.00
Facility Development	£ 6,000.00	£ 2,900.00	£ 6,000.00	£ 1,348.00	£ -	£ 310.00	£ 10,000.00	£ 10,267.00	£ 20,000.00	£ 20,000.00
Loan Repayment	£ -	£ -	£ -	£ -	###	£ -	£ -	£ -	£ -	£ 28,000.00
TOTAL	£ 43,300.00	£ 45,378.00	£ 42,500.00	£ 42,431.00	£ 45,200.00	£ 47,055.00	£ 57,553.00	£ 59,207.00	£ 74,959.00	£ 93,338.00