

P R E C E P T – DUXFORD PARISH COUNCIL							
£'000	2014/15		2015/16		2016/17		2017/18
	APPROVED	ACTUAL	APPROVED	ACTUAL	APPROVED	BEST EST.	RECOMMENDED
General Overhead	£ 15,800.00	£ 20,200.00	£ 16,000.00	£ 22,328.00	£ 21,400.00	£ 20,066.00	£ 21,557.00
Footpaths	£ 13,500.00	£ 13,000.00	£ 13,500.00	£ 10,950.00	£ 18,375.00	£ 20,616.00	£ 19,746.00
Churchyard & Cemetery	£ 8,000.00	£ 9,400.00	£ 7,000.00	£ 7,736.00	£ 5,425.00	£ 5,430.00	£ 6,250.00
Allotments	£ -	£ (122.00)	£ -	£ 69.00	£ -		£ -
Sub Total	£ 37,300.00	£ 42,478.00	£ 36,500.00	£ 41,083.00	£ 45,200.00	£ 46,112.00	£ 47,553.00
Facility Development	£ 6,000.00	£ 2,900.00	£ 6,000.00	£ 1,348.00	£ -	£ 440.00	£ 10,000.00
TOTAL	£ 43,300.00	£ 45,378.00	£ 42,500.00	£ 42,431.00	£ 45,200.00	£ 46,552.00	£ 57,553.00